Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$270.00	1	180
	Block Grant - TANF	\$36,894.46	151	19,657
	Block Grant - Non-TANF	\$137,834.86	562	82,053
August	Child Protective Services	\$216.00	1	144
	Block Grant - TANF	\$35,556.59	121	16,642
	Block Grant - Non-TANF	\$153,842.03	574	90,366
September	Child Protective Services			
	Block Grant - TANF	\$22,188.77	97	10,962
	Block Grant - Non-TANF	\$129,973.63	591	76,003
October	Child Protective Services			
	Block Grant - TANF	\$30,113.42	121	14,487
	Block Grant - Non-TANF	\$138,052.18	592	77,423
November	Child Protective Services			
	Block Grant - TANF	\$27,209.62	102	13,039
	Block Grant - Non-TANF	\$145,438.64	644	83,725
December	Child Protective Services			
	Block Grant - TANF	\$23,906.31	98	11,436
	Block Grant - Non-TANF	\$161,386.04	651	90,383
January	Child Protective Services	\$844.80	5	386
	Block Grant - TANF	\$21,283.37	96	10,038
	Block Grant - Non-TANF	\$140,345.70	613	78,292
February	Child Protective Services	\$2,232.79	9	1,436
	Block Grant - TANF	\$21,933.10	93	10,658
	Block Grant - Non-TANF	\$138,184.15	648	77,642
March	Child Protective Services	\$1,281.90	8	688
	Block Grant - TANF	\$17,936.16	78	8,612
	Block Grant - Non-TANF	\$149,344.83	647	82,609
April	Child Protective Services	\$2,207.10	7	1,254
	Block Grant - TANF	\$58,732.03	97	9,916
	Block Grant - Non-TANF	\$123,899.57	688	92,832
May	Child Protective Services	\$1,798.50	6	1,010
	Block Grant - TANF	\$20,316.29	88	9,916
	Block Grant - Non-TANF	\$145,814.49	631	80,109
June	Child Protective Services	\$1,543.30	6	922
	Block Grant - TANF	\$22,355.05	86	11,014
	Block Grant - Non-TANF	\$163,624.55	660	94,381
State Fiscal Year Total		\$2,076,560.53	1,860	1,158,215

^{*}Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers